

RESOLUTION 22-10

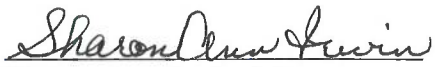
A RESOLUTION ADOPTING THE BUDGET AMENDMENT FOR FISCAL YEAR 2021-2022 AS PUBLISHED IN THE CHRONICLE ON APRIL 21ST, 2022.

WHEREAS, The hearing on the proposed budget was held as published in the Chronicle on April 21st, 2022 and

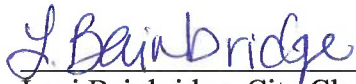
WHEREAS, There were no taxpayers or residents present either for or against said budget amendment,

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Early, Iowa, to approve the budget amendment for the fiscal year 2021-2022 as published in the Chronicle on April 21st, 2022.

Approved and adopted this 10th day of May, 2022.


Sharon Ann Irwin, Mayor

ATTEST:


Lexi Bainbridge, City Clerk

1st B. Pickhinke and 2nd by S. Schmitt

Roll Call Vote:

	Aye	Nay	Abstain	Absent
B. Pickhinke	X			
W. Coughill				X
T. Langner				X
S. Schmitt	X			
B. Blackman	X			

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of EARLY
Fiscal Year July 1, 2021 - June 30, 2022

The City of EARLY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/3/2022 07:00 PM

Contact: LEXI BAINBRIDGE

Phone: (712) 273-5283

Meeting Location: CITY HALL CHAMBERS
107 N MAIN STREET
EARLY, IOWA 50535

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	177,536	0	177,536
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	177,536	0	177,536
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	48,474	25,200	73,674
Licenses & Permits	7	2,865	1,020	3,885
Use of Money & Property	8	465	192	657
Intergovernmental	9	116,897	39,085	155,982
Charges for Service	10	498,270	3,050	501,320
Special Assessments	11	0	0	0
Miscellaneous	12	3,890	34,675	38,565
Other Financing Sources	13	290,000	710,000	1,000,000
Transfers In	14	113,630	163,000	276,630
Total Revenues & Other Sources	15	1,252,027	976,222	2,228,249
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	73,360	6,545	79,905
Public Works	17	183,100	179,180	362,280
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	58,544	-2,025	56,519
Community and Economic Development	20	2,050	1,600	3,650
General Government	21	94,195	6,037	100,232
Debt Service	22	18,268	0	18,268
Capital Projects	23	0	50,350	50,350
Total Government Activities Expenditures	24	430,517	241,687	672,204
Business Type/Enterprise	25	346,288	1,546,395	1,892,683
Total Gov Activities & Business Expenditures	26	776,805	1,788,082	2,564,887
Transfers Out	27	113,630	163,000	276,630
Total Expenditures/Transfers Out	28	890,435	1,951,082	2,841,517
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	361,592	-974,860	-613,268
Beginning Fund Balance July 1, 2021	30	752,928	184,497	937,425
Ending Fund Balance June 30, 2022	31	1,114,520	-790,363	324,157

Explanation of Changes: CONSTRUCTION OF WATER TREATMENT FACILITY, STREET REPAIRS, RECIEVED SEVERAL DIFFERENT GRANT FUNDS

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Beginning Fund Balance July 1, 2021	30	752,928	0	752,928
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Explanation of Changes: CONSTRUCTION OF WATER TREATMENT FACILITY, STREET REPAIRS, RECIEVED SEVERAL DIFFERENT GRANT FUNDS